

MEETING:	Schools Forum
DATE:	5 June 2015
TITLE OF REPORT:	Work Programme
REPORT BY:	Governance Services

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum - Work Programme 2014/15

	Friday 10 July 2015 – 9.30 am	
(Date	to be retained in diary in case of urgent business)	

Friday 23 October 2015- 9.30 am

- Election of Chairman/Vice-Chairman of Forum
- Election of Chairman of Budget Working Group
- Report of Budget Working Group (outcome of School budget 2016/17 consultation - approval of provisional National Funding Formula values)
- Capital Investment 2015/16 Update
- Review of High Needs Tariffs Implementation
- Workplan
- Dates of Meetings

Further information on the subject of this report is available from Tim Brown, Governance Services on (01432) 260239

Friday 4 December 2015 – 9.30 am

- Workplan
- Dates of Meetings

Friday 15 January 2016 - 9.30 am

- Dedicated Schools Grant settlement and proposed schools budget 2016/17
- Workplan
- Dates of Meetings

Friday 11 March 2016 - 9.30 am

- Workplan
- Dates of Meetings

Background Papers

None identified.